

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2017/18 - Business Rates

	Estimate	
	£	£
Income		
Surplus / (Deficit) Brought Forward		(649,649)
Income from Business Rate Payers		55,214,618
Recovery of Estimated Deficit for 2016/17		
Kent County Council	2,681	
Kent & Medway Fire & Rescue Authority	298	
Tonbridge & Malling Borough Council	11,914	
Central Government	14,892	29,785
Total Income for the Year		54,594,754
Expenditure		
Demands for 2017/18 based upon NNDR 1 2017/18		
Kent County Council	4,803,354	
Kent & Medway Fire & Rescue Authority	533,706	
Tonbridge & Malling Borough Council	21,348,238	
Central Government	26,685,297	53,370,595
Allowance for Losses - Bad Debts		500,000
Allowance for Losses - Appeals		442,000
Cost of Collection Allowance		162,575
Transitional Protection Payments		104,276
Total Expenditure for the Year		54,579,446
Estimated Surplus / (Deficit) for 2017/18		15,308
<u>Allocation of Estimated Surplus / (Deficit) for 2017/18</u>		
	Allocation	Surplus / (Deficit)
	%	£
Kent County Council	9	1,378
Kent & Medway Fire & Rescue Authority	1	153
Tonbridge & Malling Borough Council	40	6,123
Central Government	50	7,654
Total	100	15,308